Misedianeous Faderal Revenue 3169 0.00 0.00 0.00 1070AL FEDERAL DIRECT 3100 928,773.00 0.00 928,773.00 PEDERAL TRROUGH STATE 3209 21,228.89 0.00 21,228.89 STATE 3200 21,228.89 0.00 21,228.89 0.00 928,773.00 STATE 3310 128,154,634.00 24,228.89 0.00 928,450.	SCHOOL BOARD OF CLAY COUNTY GENERAL FUND FISCAL YEAR 2008-09				
REVENUE ACCOUNT BEGINNIG AMENDAT BUDGET FORTINIPAC 3121 610,000,0 0,00 610,000,0 0,00 610,000,0 Reserve Offices Training Corps (ROTC) 3191 131,773,00 0,00 20,70 Miscellancous Federal Revenue 3198 0,00 0,00 22,728 TOTAL FEDERAL DIRECT 3100 122,73,00 0,00 22,728 FEDERAL THROUGH STATE 3200 21,228,58 0,00 22,825,50 TOTAL FEDERAL INHOUGH STATE 3200 21,228,58 0,00 22,825,50 STATE 3200 21,228,58 0,00 28,827,30 OLAS FEDERAL INHOUGH STATE 3200 21,338,50 0,00 28,835,00 STATE 330 122,184,654,00 24,875,00 128,205,00 28,980,00 28,980,00 21,338,31 21,339,89 -21,338,31 21,339,89 -21,338,31 21,338,31 21,338,31 21,338,31 21,338,32 21,338,31 21,338,31 21,338,31 21,338,31 21,338,31 23,300,00 <					
REVENUE NUMBER BUDGET MOUNT MOUNT Federal Impact 3121 610,000,0 0.00 610,000,0 Reserve Offices Training Carps (ROTC) 3191 318,77,30 0.00 20,00 Moscilaneous Federal Revenue 3199 0.00 20,00 20,00 FEDERAL THROUGH STATE 300 21,226,89 0.00 21,226,89 0.00 21,226,89 TOTAL FEDERAL THROUGH STATE 3209 21,226,89 0.00 21,226,89 0.00 22,226,89 STATE 3209 21,226,89 0.00 22,226,89 0.00 22,826,80 TOTAL FEDERAL INFOUGH STATE 3200 128,186,634,00 24,875,80 0.00 28,285,00 STATE 320 21,138,856 0.00 0.00 24,288,80 0.00 24,288,80 0.00 0.00 24,288,80 0.00 0.00 0.00 24,288,80 0.00 0.00 0.00 24,288,80 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	RESOLUTION TO AMEND DISTRICT BUDGET		APRIL 2009		
FEPEFAL DIFECT Reserve Officers Training Corps (ROTC) 11 610,000,00 00,00 816,773,00 00,00 916,773,773,70 00,00 00,00 916,773,773,773,70					
Federal Impact Mescher Offerst Training Curps (ROTC) Mescherabous Federal Revenue 1121 610.000.00 0.00 617.070.00 TOTAL FEDERAL DIRECT 3199 0.00 0.00 0.00 0.00 TOTAL FEDERAL DIRECT 3190 0.00 21.228.89 0.00 21.228.89 0.00 21.228.89 0.00 21.228.89 0.00 21.228.89 0.00 21.228.89 0.00 21.228.89 0.00 21.228.89 0.00 28.248.00 0.00 0.00 0.00		NUMBER	BUDGET	AMOUNT	AMOUNT
Reservo Officers Training Corps (ROTC) 3191 318,773.00 0.00 318,773.00 TOTAL FEDERAL DIRECT 3100 928,773.00 0.00 0.00 TOTAL FEDERAL TROUGH STATE 3100 928,773.00 0.00 21,226,89 0.00 21,226,89 0.00 21,226,89 0.00 21,226,89 0.00 21,226,89 0.00 21,226,89 0.00 21,226,89 0.00 21,226,89 0.00 21,226,89 0.00 28,250,00 0.00 28,250,00 0.00 28,250,00 0.00 28,250,00 0.00 28,250,00 0.00 28,250,00 0.00 28,250,00 0.00 28,250,00 0.00 28,250,00 0.00 0.00 28,250,00 0.00 0.00 28,250,00 0.00 28,250,00 0.00 28,250,00 0.00 28,250,00 0.00 28,250,00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00		3121	610 000 00	0.00	610 000 00
TOTAL FEDERAL DIRECT 3160 928,773.00 0.00 928,773.00 FEDERAL THROUGH STATE 3299 21,228.89 0.00 21,228.89 0.00 21,228.89 STATE 3200 21,228.89 0.00 21,228.89 0.00 21,228.89 FIGHE Education Finance Program 3310 128,194.634.00 24,875.00 128,209,090.00 28,983.00 CO & DS Withheld for Administrative Expense 3323 21,139.89 - 21,328.80 0.00 28,983.00 Co & Stret Fords 3342 20,000 0.00 514.001.00 0.00 28,983.00 0.00 28,983.00 0.00 28,983.00 0.00 28,983.00 0.00 28,983.00 0.00 28,983.00 0.00 28,983.00 0.00 28,983.00 0.00 28,983.00 0.00 0.00 0.00 0.00 28,983.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.					318,773.00
FEPERAL THROUGH STATE Micellaneous Foderal Hru State 329 21,228.8 0.00 21,228.8 STATE 330 21,228.8 0.00 21,228.8 0.00 21,228.8 STATE 3310 128,154,654.00 24,228.88 0.00 52,283.00 52,228.83 0.00 52,283.00 52,228.83 0.00 52,283.00 52,228.83 0.00 52,243.00 0.00 52,243.00 0.00 52,243.00 0.00 52,243.00 0.00 52,243.00 0.00 52,243.00 0.00 52,243.00 0.00 52,263.00 0.00 52,000.00 0.00 52,000.00 0.00 52,000.00 0.00 52,000.00 0.00 52,000.00 0.00 52,000.00 0.00 52,000.00 0.00 52,000.00 0.00 52,000.00 0.00 52,000.00 0.00 52,000.00 0.00 52,000.00 0.00 52,000.00 0.00 52,000.00 0.00 52,000.00 0.00 52,000.00 0.00 52,000.00 0.00 52,000.00 0.00 52,42,42,52,50	Miscellaneous Federal Revenue	3199	0.00	0.00	0.00
Missellaneous Federal Inv State 229 21,228.89 0.00 21,228.89 STATE 330 21,228.89 0.00 21,228.89 Forda Education Finance Program 3310 128,154,654.00 24,228.87 Work Force Development 3315 992,449.00 0.00 922,496.00 CO & 0 SWithhold for Administrative Expense 3335 514,001.00 92,449.00 0.00 922,449.00 Instructional Materials 3336 3.417,763.00 0.00 3.417,763.00 0.00 2.413.88 Teacher Laad Program 3334 514,001.00 514.001.00 514.001.00 0.514.001.00 0.00 2.803.00 0.00 2.803.00 0.00 2.803.00 0.00 2.803.00 0.00 2.803.00 0.00 2.803.00 0.00 2.803.00 0.00 2.803.00 0.00 2.803.00 0.00 2.803.00 0.00 2.803.00 0.00 2.803.00 0.00 2.803.00 0.00 2.803.00 0.00 2.803.00 0.00 2.803.00 0.00 0.00 2.803.	TOTAL FEDERAL DIRECT	3100	928,773.00	0.00	928,773.00
TOTAL FEDERAL THROUGH STATE 3200 21,226.89 0.00 21,226.89 STATE 3310 128,104,654.00 24,875.00 128,205,050.00 Work Force Development 3315 92,440.00 0.000 28,830.00 CO & DS Withheid for Administrative Expense 3323 21,338.80 0.000 28,830.00 CO & DS Withheid for Administrative Expense 3334 514,001.00 0.000 544.00.00 State Forces Funds 3342 0.000 0.841.7783.00 0.000 54.00.00 State Forces Funds 3343 55,000.00 0.25,000.00 2472.865.00 2472.865.00 2472.865.00 Detrict Discretionary Lottery Funds 3352 2,772.865.00 0.000 2,472.865.00 2,472.865.00 0.000 2,472.865.00 0.000 2,472.865.00 0.000 2,472.865.00 0.000 2,472.865.00 0.000 2,472.865.00 0.000 2,472.865.00 0.000 0.00 2,472.865.00 0.000 2,472.865.00 0.000 0.00 2,472.865.00 0.000 0.000 0.000 0.000	FEDERAL THROUGH STATE				
STATE 330 128,184,654.00 24,875.00 128,005.00.0 Adults Wint Disabilities 3315 92,944.00 0.00 929,244.00 0.00 929,244.00 0.00 929,244.00 0.00 929,244.00 0.00 929,244.00 0.00 929,244.00 0.00 929,244.00 0.00 929,244.00 0.00 929,244.00 0.00 929,244.00 0.00 929,244.00 0.00 929,244.00 0.00 929,244.00 0.00 929,244.00 0.00 929,244.00 0.00 92,944.00 0.00 92,945.00 0.00 24,138.80 0.00 92,945.00 0.00 92,945.00 0.00 24,07,60.00 0.00 24,07,60.00 0.00 24,07,60.00 0.00 24,07,60.00 0.00 24,07,266.00 0.00 0.00 24,07,266.00 0.00 0.00 24,07,266.00 0.00 0.00 0.00 24,72,865.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td< td=""><td></td><td></td><td></td><td></td><td>21,226.8</td></td<>					21,226.8
Finds Education Finance Program 3310 128,184,84.00 24,875.00 928,940,00 Aults With Disabilities 3317 28,880,00 0.00 928,940,00 CO & DS With Michael for Administrative Expense 3323 21,139,89 - 21,338,8 Tancher Land Program 3334 514,401,00 0.00 544,001,00 514,001,00 Instructional Microbials 3334 514,001,00 0.00 54,070,00 54,070,00 54,070,00 54,070,00 54,070,00 54,070,00 54,070,00 54,070,00 54,070,00 54,070,00 54,070,00 56,000,00 32,020,070,00 56,000,00 32,620,00 56,000,00 32,620,00 56,000,00 32,620,00 56,000,00 32,621,00,00 32,621,00,00 32,621,00,00 32,621,00,00,00 32,621,00,00,00 32,621,00,00,00 32,621,00,00,00,00,00 32,621,00,00,00,00,00,00,00,00,00,00,00,00,00	TOTAL FEDERAL THROUGH STATE	3200	21,226.89	0.00	21,220.83
Work Force Development 3315 992,440,00 0.00 992,440,00 Aduls With Detaillies 3327 28,85,00 0.00 28,85,00 CO & DS Withheld for Administrative Expense 3323 21,139,89 - 21,139,89 Teacher Lead Program 3334 514,001,00 0.00 514,001,00 Instructional Materials 3334 25,000,00 0.00 24,179,80 State Forest Funds 3344 986,00,00 0.00 868,373,00 State Linems Tax 3354 7,60,1474,00 36,595,748,00 0.00 2,472,865,00 Class Stare Reduction 3363 3,636,748,00 0.00 2,472,865,00 0.00 2,472,865,00 School Recognition Funds 3363 1,300,000,00 322,211,36 971,786,6 Volurary Pre-K 3377 0.00 0.00 300,000,00 0.00 108,252,57 Volurary Pre-K 3376 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00<	STATE	00/0			
Adults With Disabilities 3377 28.95.00 0.00 28.93.00 CO & DS Withheld for Administrative Expense 3323 21.138.98 - 21.138.98 Teacher Lead Program 3334 514.001.00 0.00 514.001.00 Instructional Materialis 3334 514.001.00 0.00 25.000.00 State Leanse Tax 0.344 868.001.00 372.00 868.373.0 District Discretionary Lottery Funds 3344 7.601.474.00 33.85.60.0 0.00 2.472.863.0 District Discretionary Lottery Funds 3361 2.472.865.00 0.00 2.472.863.0 0.00 2.472.863.0 0.00 2.472.863.0 0.00 0.86.357.48.0 0.00 0.86.357.48.0 0.00					
C0 & DS Withheld for Administrative Expense 3323 21.139.89 - 21.139.89 Teacher Lead Program 3334 514.001.00 0.00 514.001.00 Instructional Materials 3342 0.00 0.00 20.00 State Dense Tax 3343 25.000.00 0.00 888.373.00 District Discretionary Lettery Funds 3344 888.00.00 33.26.00 7.666.100.0 Class Size Reduction 3355 36.936.748.00 0.00 2.472.865.00 0.00 2.472.865.00 0.00 2.472.865.00 0.00 2.472.865.00 0.00 2.472.865.00 0.00 2.472.865.00 0.00 2.472.865.00 0.00 2.472.865.00 0.00 2.472.865.00 0.00		-			
Teacher Lad Program 334 514.001.0 0.00 514.001.0 Instructional Materials 3356 3356 3342 0.00 0.00 3.417.7630 State License Tax 3342 25.000.00 0.00 52.500.0 3055 3356 372.00 988.373.0 Transportation 3354 7.601.474.80 -53.660.0 7.566.108.0 7.566.108.0 0.00 0.00 2.472.865.00 0.00 0.00 2.895.874.80 0.00				0.00	
Instructional Materials 3356 3.417,763.00 0.00 3.417,763.00 0.00 3.417,763.00 0.00 3.417,763.00 0.00	•			0.00	
State Jores Tax 3342 0.00 0.00 0.00 State License Tax 3344 25.000.00 0.00 25.000.00 District Discretionary Lottery Funds 3354 7.601.474.00 -35.860.0 7.666.108.00 Class Size Reduction 3355 36.936.748.00 0.00 2.472.865.00 0.00 0.00 School Recognition Funds 3361 2.472.865.00 0.00 0.00 0.00 Excellent Teaching Program 3363 1.300.000.00 -328.271.36 971.786.6 Voluraty Pre-K Voluraty Pre-K 3377 0.00 0.00 0.00 Pre-School Programs 3375 0.00 0.00 0.00 0.00 Miscelaneous State Sources 3390 183.135.822.46 -336.623.36 182.799.193.1 LOCAL 10 18.135.822.46 -336.623.36 182.799.193.1 District School Tax 3411 62.011.485.00 -182.500.00 61.828.525.00 Tak Redemption 3425 253.537.50 2.600.00 0.00 0.00 0.00<	6	-			
State License Tax 334 25,000,00 0,00 25,000,00 District Discretionary Lottery Funds 3344 888,010,0 372,00 888,373,0 Transportation 3355 7,601,474,00 -35,85,00 0,00 36,936,748,00 0,00 36,936,748,00 0,00 0,38,936,748,00 0,00 0,08,936,748,00 0,00 0,08,936,748,00 0,00 0,02,82,217,86,50 0,00 </td <td></td> <td></td> <td></td> <td></td> <td>0.00</td>					0.00
District Discretionary Lottery Funds 3344 888.001.00 372.00 888.373.0 Transportation 3354 76.01474.00 -35.365.00 0.00 36.936.748.0 0.00 36.936.748.0 0.00 2.472.865.0 0.00 <td< td=""><td></td><td>-</td><td></td><td></td><td></td></td<>		-			
Transportation 3354 7,601,474.00 -35,366.00 7,566,109.0 Class Size Reduction 3361 2,472,865.00 0.00 36,936,748.00 0.00 36,936,748.00 0.00 2,472,865.00 0.00					
Class Size Reduction 3355 36.936,748.00 0.00 38.936,748.00 School Recognition Funds 3361 2.472,865.00 0.00 0.00 0.00 Excellent Teaching Program 3363 1.300.000.00 0.22,472,865.00 0.00					7,566,109.00
School Recognition Funds 3361 2,472,865.00 0.00 2,472,865.00 Teacher RecurliveTention 3363 1,300,000.00 -328,211.36 971,788.6 Voluntary Pre-K 3370 108,527.57 0.00 0.00 0.00 Pre-School Programs 3372 0.00 0.00 0.00 0.00 Public School Technology 3375 0.00 0.00 0.00 0.00 Teacher Training 3375 0.00 0.00 0.00 0.00 Miscellaneous State Sources 3390 143,155,822.46 -336,629.36 182,799,1193.1 TOTAL STATE 3300 183,155,822.46 -336,629.36 182,799,1193.1 LOCAL 1150,000.0 0.00 0.00 0.00 0.00 Tax Redemption 3421 150,000.0 0.00 0.00 0.00 Tax Redemption 3423 848,748.76 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00				0.00	36,936,748.00
Excellent Teaching Program 3363 1,300,000.00 -328,211.36 971,788.6 Voluntary Pre-K 3371 108,527.57 0.00 108,527.57 Voluntary Pre-K 3372 0.00 0.00 300,000.00 Pre-School Programs 3372 0.00 0.00 300,000.00 Public School Technology 3375 0.00 0.00 343,884.00 1,700.00 345,584.00 Dracher Training 3376 0.00 0.00 345,584.00 168,718,78 366,629.36 182,799,193.1 LOCAL 3300 183,135,822.46 -336,629.36 182,799,193.1 District School Tax 3411 62,011,485.00 1150,000.00 0.00 0.00 Tax Redemption 3421 150,000.00 0.00				0.00	2,472,865.00
Voluntary Pre-K High Schools 3370 106,527.57 0.00 108,527.57 Voluntary Pre-K High Schools 3371 300,000.00 0.00 0.00 Pre-School Programs 3372 0.00 0.00 0.00 Public School Technology 3375 0.00 0.00 0.00 Teacher Training 3376 0.00 0.00 0.00 Miscellaneous State Sources 3390 343,884.00 1.700.00 345,584.0 TOTAL STATE 3300 183,135,822.46 -336,629.36 182,799,193.1 LOCAL District School Tax 3411 62,011,485.00 -182,560.00 61,828,925.0 Tax Redemption 3421 150,000.00 0.00 0.00 0.00 Tuition 3424 0.00 0.00 0.00 0.00 0.00 Gifts, Grants & Requests 3440 144,000.00 6.000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <t< td=""><td>Teacher Recruit/Retention</td><td>3362</td><td>0.00</td><td>0.00</td><td>0.00</td></t<>	Teacher Recruit/Retention	3362	0.00	0.00	0.00
Volunta, Pre-K 3371 300,000.00 0.00 300,000.00 Pre-School Freymans 3372 0.00 0.00 0.00 Teacher Training 3376 0.00 0.00 0.00 Miscellaneous State Sources 3390 343,884.00 1.700.00 345,584.0 TOTAL STATE 3300 183,135,822.46 -336,629.36 182,799,193.1 LOCAL District School Tax 3411 62,011,485.00 -182,560.00 61,828,925.0 Tax Redemption 3421 150,000.00 0.00 150,000.0 150,000.0 Tuition 3424 0.00 0.00 20,000.0 20,000.0 20,000.0 20,000.0 20,000.0 20,000.0 20,000.0 20,000.0 20,000.0 0.00	Excellent Teaching Program	3363	1,300,000.00	-328,211.36	971,788.64
Pre-School Programs 3372 0.00 0.00 0.00 Public School Technology 3375 0.00 0.00 0.00 Miscellaneous State Sources 3390 343,884.00 1,700.00 345,884.00 TOTAL STATE 3300 183,135,822.46 -336,629.36 182,799,193.1 LOCAL 3411 62,011,485.00 -182,560.00 61,828,925.0 District School Tax 3411 62,011,485.00 0.00 0.00 Tax Redemption 3421 150,000.00 0.00 150,000.00 Tuition 3424 0.00 0.00 468,748,76 0.00 0.00 Giffs, Grants & Requests 3440 14,000.00 6,000.00 20,000.0 0.00 0	Voluntary Pre-K High Schools	3370	108,527.57	0.00	108,527.57
Public School Technology 3375 0.00 0.00 0.00 Teacher Training 3376 0.00 0.00 0.00 0.00 Miscellaneous State Sources 3390 343,884.00 1,700.00 345,584.0 TOTAL STATE 300 183,135,822.46 -336,629.36 182,799,193.1 LOCAL District School Tax 3411 62,011,485,00 .00 0.00 0.00 0.00 Tax Redemption 3421 150,000.00 0.00 150,000.0 0.00 <td< td=""><td>Voluntary Pre-K</td><td>3371</td><td>300,000.00</td><td>0.00</td><td>300,000.00</td></td<>	Voluntary Pre-K	3371	300,000.00	0.00	300,000.00
Teacher Training 3376 0.00 0.00 Miscellaneous State Sources 3390 343,884.00 1,700.00 345,584.00 DTAL STATE 3300 183,135,822.46 336,629.36 182,799,193.1 LOCAL District School Tax 3411 62,011,485.00 -182,560.00 61,828,925.0 Tax Redemption 3421 150,000.00 0.00 0.00 0.00 Tuition 3424 0.00 0.00 0.00 0.00 Rent 3425 253,537,50 2,600.00 256,137,57 Interest, Including Profit on Investments 3430 488,748,76 0.00 0.00 0.00 Jumpstart-Postsecondary Voc 3462 4,000.00 0.00 34,000.00 0.00 15,000.00 0.00 15,000.00 0.00 15,000.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Pre-School Programs		0.00	0.00	0.00
Miscellaneous State Sources 3390 343,884,00 1,700.00 345,584,0 TOTAL STATE 3300 183,135,822,46 -336,629,36 182,799,193,1 LOCAL 3411 62,011,485,00 -182,560,00 61,828,925,0 Tax Redemption 3421 150,000,00 0,00 0,00 0,00 Tuition 3424 0,00 0,00 0,00 266,137,5 GED-Adult Gen Educ Course Fees 3461 0,00	Public School Technology	3375			0.00
TOTAL STATE 3300 183,135,822.46 -336,629.36 182,799,193.1 LOCAL District School Tax 3411 62,011,485.00 -182,560.00 61,828,925.0 Tax Redemption 3421 150,000.00 0.00 150,000.0 Rent 3422 0.00 0.00 61,828,925.0 Interest, Including Profit on Investments 3430 848,748,75 0.00 848,748,75 0.00 848,748,75 0.00 60,00.00 20,000.0 0.00					0.00
LOCAL 3411 62,011,485.00 -182,560.00 61,828,925.0 District School Tax 3421 150,000.00 0.00 0.00 Tuition 3421 150,000.00 0.00 0.00 Rent 3425 253,537.50 2,600.00 226,6137.5 Gifts, Grants & Requests 3440 14,000.00 6,000.00 20,000.0 GED-Adult Gen Educ Course Fees 3461 0.00 0.00 0.00 Jumpstart-Postsecondary Voc 3462 4,000.00 0.00 34,000.00 0.00 34,000.00 0.00 34,000.00 0.00 34,000.00 0.00 34,000.00 0.00					345,584.00
District School Tax 3411 62,011,485.00 -182,560.00 61,828,925.0 Tax Redemption 3421 150,000.0 0.00 150,000.0 Rent 3425 253,537.50 2,600.00 256,137.5 Interest, Including Profit on Investments 3430 848,748.76 0.00 848,748.76 0.00 848,748.76 0.00 848,748.76 0.00 848,748.76 0.00 848,748.76 0.00 848,748.76 0.00 848,748.76 0.00 848,748.76 0.00 848,748.76 0.00 6.000.00 20,000.0 0.00<	TOTAL STATE	3300	183,135,822.46	-336,629.36	182,799,193.10
Tax Redemption 3421 150,000.00 0.00 150,000.00 Tuition 3424 0.00 0.00 0.00 0.00 Rent 3425 253,537.50 2,600.00 25,607.550 2,600.00 26,07.37.5 Interest, Including Profit on Investments 3430 848,748.76 0.00 6,000.00 20,000.0 GED-Adult Gen Educ Course Fees 3461 0.00 0.00 0.00 0.00 Jumpstart-Postsecondary Voc 3462 4,000.00 0.00 4,000.00 0.00 34,000.00 Other Student Fees 3466 34,000.00 0.00 34,000.00 0.00 34,000.00 Other Student Fees 3471 385,700.00 0.00<	LOCAL				
Tuition 3424 0.00 0.00 0.00 Rent 3425 253,537.50 2,600.00 256,137.50 Interest, Including Profit on Investments 3430 848,748.76 0.00 848,748.76 Gifts, Grants & Requests 3440 14,000.00 6,000.00 20,000.0 GED-Adult Gen Educ Course Fees 3461 0.00 0.00 0.00 Jumpstart-Postsecondary Voc 3462 4,000.00 0.00 4,000.00 Chief Student Fees Summer Rec 3469 15,000.00 0.00 15,000.00 Preschool Program Fees 3471 385,700.00 0.00 0.00 0.00 School Age Child Care Fees 3473 0.00 0.00 0.00 0.00 Ornations BLC 3482 0.00 0.00 0.00 0.00 0.00 ToTAL ESTIMATED REVENUES 249,093,053.07 -456,289.36 248,636,763.7 248,630,703.7 TOTAL ESTIMATED REVENUES 3630 3,330,000.00 0.00 3,330,000.00 0.00 ToTAL EST	District School Tax	3411	62,011,485.00	-182,560.00	61,828,925.00
Rent 3425 253,537.50 2,600.00 256,137.5 Interest, Including Profit on Investments 3430 848,748.76 0.00 848,748.76 0.00 848,748.76 0.00 20,000.0 20,000.0 20,000.0 20,000.0 20,000.0 20,000.0 0.00	Tax Redemption	3421	150,000.00	0.00	150,000.00
Interest, Including Profit on Investments 3430 848,748.76 0.00 848,748.76 Gifts, Grants & Requests 3440 14,000.00 6,000.00 20,000.0 GED-Adult Gen Educ Course Fees 3461 0.00 0.00 0.00 Jumpstart-Postsecondary Voc 3462 4,000.00 0.00 4,000.00 Lifelong Learning Fees 3466 34,000.00 0.00 34,000.00 Preschool Program Fees 3477 308,700.00 0.00 385,700.00 Preschool Program Fees 3473 0.00 0.00 0.00 Other Stocols, Courses and Classes Fees 3479 0.00 0.00 0.00 Donations - BLC 3482 0.00 0.00 0.00 0.00 Miscellaneous Local Sources 3490 1,290,759,46 54,300.00 1,345,059,4 TOTAL ESTIMATED REVENUES 249,093,053.07 -456,289.36 248,636,763.7 TOTAL ESTIMATED REVENUES 3630 3,330,000.00 0.00 0.00 TOTAL ESTIMATED REVENUES 36600 3,330,000.00 0.	Tuition	3424	0.00	0.00	0.00
Gifts, Grants & Requests 3440 14,000.00 6,000.00 20,000.0 GED-Adult Gen Educ Course Fees 3461 0.00 0.00 0.00 Jumpstart-Postsecondary Voc 3462 4,000.00 0.00 4,000.00 Other Student Fees 3466 34,000.00 0.00 34,000.00 0.00 34,000.00 Other Student Fees Safer 3469 15,000.00 0.00 366,000.00 366,000.00 366,000.00 366,000.00 366,000.00 366,000.00 366,000.00 366,000.00 366,000.00 366,000.00 366,000.00 366,000.00 366,000.00 366,000.00 366,000.00 0.	Rent	3425	253,537.50	2,600.00	256,137.50
GED-Adult Gen Educ Course Fees 3461 0.00 0.00 Jumpstart-Postsecondary Voc 3462 4,000.00 0.00 4,000.00 Lifelong Learning Fees 3466 34,000.00 0.00 34,000.00 Other Student Fees - Summer Rec 3469 15,000.00 0.00 34,000.00 Preschool Program Fees 3471 385,700.00 0.00 0.00 School Age Child Care Fees 3473 0.00 0.00 0.00 Other Schools, Courses and Classes Fees 3479 0.00 0.00 0.00 Donations - BLC 3482 0.00 0.00 0.00 Miscellaneous Local Sources 3490 1,290,759.46 54,300.00 1,345,059.4 TOTAL ESTIMATED REVENUES 249,093,053.07 -456,289.36 248,636,763.7 TRANSFERS 3630 3,330,000.00 0.00 0.00 From Capital Projects Funds 3630 3,330,000.00 0.00 3,330,000.00 TOTAL ESTIMATED REVENUES 3630 3,330,000.00 0.00 100,000.0 To	Interest, Including Profit on Investments	3430	848,748.76	0.00	848,748.76
Jumpstart-Postsecondary Voc 3462 4,000.00 0.00 4,000.00 Lifelong Learning Fees 3466 34,000.00 0.00 34,000.00 Other Student Fees - Summer Rec 3469 15,000.00 0.00 15,000.00 Preschool Program Fees 3471 385,700.00 0.00 385,700.00 Preschool Early Intervention Fees 3472 0.00 0.00 0.00 School Age Child Care Fees 3473 0.00 0.00 0.00 Other Schools, Courses and Classes Fees 3479 0.00 0.00 0.00 Donations - BLC 3482 0.00 0.00 0.00 Miscellaneous Local Sources 3490 1,290,759.46 54,300.00 1,345,059.47 TOTAL ESTIMATED REVENUES 249,093,053.07 -456,289.36 248,636,763.7 TRANSFERS 3630 3,330,000.00 0.00 0.00 From Capital Projects Funds 3640 0.00 0.00 0.00 TOTAL TRANSFERS 3630 3,330,000.00 0.00 100,000.00	Gifts, Grants & Requests	3440	14,000.00	6,000.00	20,000.00
Lifelong Learning Fees 3466 34,000.00 0.00 34,000.00 Other Student Fees - Summer Rec 3469 15,000.00 0.00 15,000.00 Preschool Program Fees 3471 385,700.00 0.00 385,700.00 Other Student Fees 3472 0.00 0.00 0.00 0.00 School Age Child Care Fees 3473 0.00 0.00 0.00 0.00 Other Schools, Courses and Classes Fees 3479 0.00 0.00 0.00 0.00 Donations - BLC 3482 0.00 0.00 0.00 0.00 Miscellaneous Local Sources 3490 1,290,759.46 54,300.00 1,345,059.4 TOTAL ESTIMATED REVENUES 249,093,053.07 -456,289.36 248,636,763.7 TCTAL ESTIMATED REVENUES 3630 3,330,000.00 0.00 3,330,000.00 TOTAL TRANSFERS 3630 3,330,000.00 0.00 3,330,000.00 0.00 TOTAL TRANSFERS 3630 3,330,000.00 0.00 100,000.00 0.00 TOTAL TRANS	GED-Adult Gen Educ Course Fees	3461	0.00	0.00	0.00
Other Student Fees - Summer Rec 3469 15,000.00 0.00 15,000.00 Preschool Program Fees 3471 385,700.00 0.00 385,700.00 Orber School Early Intervention Fees 3472 0.00 0.00 0.00 School Age Child Care Fees 3473 0.00 0.00 0.00 Other Schools, Courses and Classes Fees 3479 0.00 0.00 0.00 Donations - BLC 3482 0.00 0.00 0.00 Miscellaneous Local Sources 3490 1,290,759.46 54,300.00 1,345,059.4 TOTAL ESTIMATED REVENUES 249,093,053.07 -456,289.36 248,636,763.7 TRANSFERS 3630 3,330,000.00 0.00 3,330,000.00 From Capital Projects Funds 3630 3,330,000.00 0.00 3,330,000.00 TOTAL TRANSFERS 3630 3,330,000.00 0.00 3,330,000.00 0.00 TOTAL TRANSFERS 3630 3,330,000.00 0.00 3,330,000.00 0.00 100,000.00 OTHER FINANCING SOURCES 3733	Jumpstart-Postsecondary Voc	3462	4,000.00	0.00	4,000.00
Preschool Program Fees 3471 385,700.00 0.00 385,700.00 Preschool Early Intervention Fees 3472 0.00 0.00 0.00 School Age Child Care Fees 3473 0.00 0.00 0.00 Other Schools, Courses and Classes Fees 3479 0.00 0.00 0.00 Donations - BLC 3482 0.00 0.00 0.00 Miscellaneous Local Sources 3490 1,290,759.46 54,300.00 1,345,059.4 TOTAL ESTIMATED REVENUES 249,093,053.07 -456,289.36 248,636,763.7 TRANSFERS 3630 3,330,000.00 0.00 0.00 From Capital Projects Funds 3640 0.00 0.00 0.00 TOTAL TRANSFERS 36600 3,330,000.00 0.00 0.00 0.00 OTHER FINANCING SOURCES 3733 100,000.00 0.00 100,000.00 100,000.00 Insurance Loss Recoveries 3740 40,000.00 0.00 140,000.00 140,000.00 TOTAL ESTIMATED REVENUE, TRANSFERS AND OTHER 252,563,053.07 -456,289.36 252,106,763.7 252,106,763.7 TOTAL		-			34,000.00
Preschool Early Intervention Fees 3472 0.00 0.00 0.00 School Age Child Care Fees 3473 0.00 0.00 0.00 Other Schools, Courses and Classes Fees 3479 0.00 0.00 0.00 Donations - BLC 3482 0.00 0.00 0.00 Miscellaneous Local Sources 3490 1,290,759,46 54,300.00 1,345,059,44 3400 65,007,230.72 -119,660.00 64,887,570.7 TOTAL ESTIMATED REVENUES 249,093,053.07 -456,289.36 248,636,763.7 TRANSFERS 3630 3,330,000.00 0.00 0.00 From Capital Projects Funds 3640 0.00 0.00 0.00 TOTAL TRANSFERS 36600 3,330,000.00 0.00 3,330,000.00 OTHER FINANCING SOURCES 3600 3,330,000.00 0.00 100,000.00 Insurance Loss Recoveries 3740 40,000.00 0.00 140,000.00 TOTAL ESTIMATED REVENUE, TRANSFERS AND OTHER 252,563,053.07 -456,289.36 252,106,763.7 TOTAL FUND BALANCE (JULY 1, 2008) 2800 31,821,403.03 31,821,403.03					
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Other Schools, Courses and Classes Fees 3479 0.00 0.00 0.00 Donations - BLC 3482 0.00 0.00 0.00 Miscellaneous Local Sources 3490 1,290,759.46 54,300.00 1,345,059.4 TOTAL ESTIMATED REVENUES 249,093,053.07 -456,289.36 248,636,763.7 TRANSFERS 3630 3,330,000.00 0.00 3,330,000.00 From Capital Projects Funds 3630 3,330,000.00 0.00 0.00 TOTAL TRANSFERS 3660 3,330,000.00 0.00 0.00 0.00 TOTAL TRANSFERS 36600 3,330,000.00 0.00 3,330,000.00 0.00 0.00 TOTAL TRANSFERS 36600 3,330,000.00 0.00 100,000.00 0.00 100,000.00 TOTAL TRANSFERS 3733 100,000.00 0.00 140,000.00 140,000.00 Insurance Loss Recoveries 3740 40,000.00 0.00 140,000.00 140,000.00 140,000.00 TOTAL ESTIMATED REVENUE, TRANSFERS AND OTHER 252,563,053.07 -456,289.36					
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Miscellaneous Local Sources 3490 1,290,759.46 54,300.00 1,345,059.4 3400 65,007,230.72 -119,660.00 64,887,570.7 TOTAL ESTIMATED REVENUES 249,093,053.07 -456,289.36 248,636,763.7 TRANSFERS 3630 3,330,000.00 0.00 3,330,000.00 From Capital Projects Funds 3630 3,330,000.00 0.00 0.00 TOTAL TRANSFERS 36600 3,330,000.00 0.00 0.00 0.00 TOTAL TRANSFERS 3600 3,330,000.00 0.00 3,330,000.00 0.00 OTHER FINANCING SOURCES 3733 100,000.00 0.00 100,000.00 Insurance Loss Recoveries 3740 40,000.00 0.00 140,000.00 TOTAL ESTIMATED REVENUE, TRANSFERS AND OTHER FINANCING SOURCES 3700 140,000.00 0.00 140,000.00 TOTAL ESTIMATED REVENUE, TRANSFERS AND OTHER FINANCING SOURCES 252,563,053.07 -456,289.36 252,106,763.7 TOTAL FUND BALANCE (JULY 1, 2008) 2800 31,821,403.03					
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TRANSFERS 3630 3,330,000.00 0.00 3,330,000.00 From Special Revenue Funds 3640 0.00 0.00 0.00 TOTAL TRANSFERS 3600 3,330,000.00 0.00 0.00 0.00 OTHER FINANCING SOURCES 3600 3,330,000.00 0.00 100,000.00 0.00 100,000.00 Insurance Loss Recoveries 3740 40,000.00 0.00 140,000.00 TOTAL OTHER FINANCING SOURCES 3700 140,000.00 0.00 140,000.00 TOTAL ESTIMATED REVENUE, TRANSFERS AND OTHER 252,563,053.07 -456,289.36 252,106,763.7 TOTAL FUND BALANCE (JULY 1, 2008) 2800 31,821,403.03 31,821,403.03		0.00	00,001,200112		0 1,001 ,01 011 -
From Capital Projects Funds 3630 3,330,000.00 0.00 3,330,000.00 From Special Revenue Funds 3640 0.00 0.00 0.00 TOTAL TRANSFERS 3600 3,330,000.00 0.00 3,330,000.00 0.00 OTHER FINANCING SOURCES 3630 3,330,000.00 0.00 3,330,000.00 0.00 Sales of Fixed Assets and Loss Recovery 3733 100,000.00 0.00 100,000.00 Insurance Loss Recoveries 3740 40,000.00 0.00 140,000.00 TOTAL ESTIMATED REVENUE, TRANSFERS AND OTHER 252,563,053.07 -456,289.36 252,106,763.7 TOTAL FUND BALANCE (JULY 1, 2008) 2800 31,821,403.03 31,821,403.03	TOTAL ESTIMATED REVENUES		249,093,053.07	-456,289.36	248,636,763.71
From Special Revenue Funds 3640 0.00 0.00 0.00 TOTAL TRANSFERS 3600 3,330,000.00 0.00 3,330,000.00 0.00 3,330,000.00 OTHER FINANCING SOURCES 3600 3733 100,000.00 0.00 100,000.00 100,000.00 Insurance Loss Recoveries 3740 40,000.00 0.00 140,000.00 40,000.00 TOTAL OTHER FINANCING SOURCES 3700 140,000.00 0.00 140,000.00 252,563,053.07 -456,289.36 252,106,763.7 TOTAL FUND BALANCE (JULY 1, 2008) 2800 31,821,403.03 31,821,403.03 31,821,403.03	TRANSFERS				
TOTAL TRANSFERS 3600 3,330,000.00 0.00 3,330,000.00 OTHER FINANCING SOURCES 3733 100,000.00 0.00 100,000.00 Insurance Loss Recoveries 3740 40,000.00 0.00 140,000.00 TOTAL OTHER FINANCING SOURCES 3700 140,000.00 0.00 140,000.00 TOTAL ESTIMATED REVENUE, TRANSFERS AND OTHER 252,563,053.07 -456,289.36 252,106,763.7 TOTAL FUND BALANCE (JULY 1, 2008) 2800 31,821,403.03 31,821,403.03		-	3,330,000.00		3,330,000.00
OTHER FINANCING SOURCES 3733 100,000.00 0.00 100,000.0 Insurance Loss Recoveries 3740 40,000.00 0.00 40,000.0 TOTAL OTHER FINANCING SOURCES 3700 140,000.00 0.00 140,000.0 TOTAL ESTIMATED REVENUE, TRANSFERS AND OTHER 252,563,053.07 -456,289.36 252,106,763.7 TOTAL FUND BALANCE (JULY 1, 2008) 2800 31,821,403.03 31,821,403.03	•				0.00
Sales of Fixed Assets and Loss Recovery 3733 100,000.00 0.00 100,000.00 Insurance Loss Recoveries 3740 40,000.00 0.00 40,000.00 TOTAL OTHER FINANCING SOURCES 3700 140,000.00 0.00 140,000.00 TOTAL ESTIMATED REVENUE, TRANSFERS AND OTHER FINANCING SOURCES 252,563,053.07 -456,289.36 252,106,763.7 . . TOTAL FUND BALANCE (JULY 1, 2008) 2800 31,821,403.03 31,821,403.03 .	TOTAL TRANSFERS	3600	3,330,000.00	0.00	3,330,000.00
Sales of Fixed Assets and Loss Recovery 3733 100,000.00 0.00 100,000.00 Insurance Loss Recoveries 3740 40,000.00 0.00 40,000.00 TOTAL OTHER FINANCING SOURCES 3700 140,000.00 0.00 140,000.00 TOTAL ESTIMATED REVENUE, TRANSFERS AND OTHER FINANCING SOURCES 252,563,053.07 -456,289.36 252,106,763.7 . . TOTAL FUND BALANCE (JULY 1, 2008) 2800 31,821,403.03 31,821,403.03 .					
Insurance Loss Recoveries 3740 40,000.00 0.00 40,000.00 TOTAL OTHER FINANCING SOURCES 3700 140,000.00 0.00 140,000.00 TOTAL ESTIMATED REVENUE, TRANSFERS AND OTHER FINANCING SOURCES 252,563,053.07 -456,289.36 252,106,763.7 TOTAL FUND BALANCE (JULY 1, 2008) 2800 31,821,403.03 31,821,403.03	OTHER FINANCING SOURCES	2722	100,000.00	0.00	100,000.00
TOTAL OTHER FINANCING SOURCES 3700 140,000.00 0.00 140,000.00 TOTAL ESTIMATED REVENUE, TRANSFERS AND OTHER .		3/33	/		40,000.00
FINANCING SOURCES 252,563,053.07 -456,289.36 252,106,763.7 TOTAL FUND BALANCE (JULY 1, 2008) 2800 31,821,403.03 31,821,403.0	Sales of Fixed Assets and Loss Recovery		40,000.00	0.00	
FINANCING SOURCES 252,563,053.07 -456,289.36 252,106,763.7 TOTAL FUND BALANCE (JULY 1, 2008) 2800 31,821,403.03 31,821,403.0	OTHER FINANCING SOURCES Sales of Fixed Assets and Loss Recovery Insurance Loss Recoveries TOTAL OTHER FINANCING SOURCES	3740			140,000.00
	Sales of Fixed Assets and Loss Recovery Insurance Loss Recoveries TOTAL OTHER FINANCING SOURCES	3740			140,000.00
TOTAL ESTIMATED REVENUES TRANSFERS	Sales of Fixed Assets and Loss Recovery Insurance Loss Recoveries	3740	140,000.00	0.00	
	Sales of Fixed Assets and Loss Recovery Insurance Loss Recoveries TOTAL OTHER FINANCING SOURCES TOTAL ESTIMATED REVENUE, TRANSFERS AND OTHER	3740 3700	140,000.00	0.00	140,000.00 252,106,763.71 31,821,403.03